

Budget of Simpson County Fiscal Court

220.170

Summary Analysis Of Appropriations

Fiscal Year 2014-2015

Category	Purpose	Budget Appropriation	%Fund Budget
General Fund			
5000	GENERAL GOVERNMENT	2,413,206.00	45.32%
5100	PROTECTION TO PERSONS AND PROPERTY	795,595.00	14.94%
5200	GENERAL HEALTH AND SANITATION	454,725.00	8.54%
5300	SOCIAL SERVICES	89,750.00	1.69%
5400	RECREATION AND CULTURE	471,200.00	8.85%
7100	GENERAL OBLIGATION BONDS	438,963.00	8.24%
7700	LEASES	49,675.00	.93%
8000	CAPITAL PROJECTS	28,600.00	.54%
9100	GENERAL SERVICES	273,100.00	5.13%
9200	CONTINGENT APPROPRIATIONS	26,320.00	.49%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	283,150.00	5.32%
Total General Fund		5,324,284.00	
Road Fund			
6000	TRANSPORTATION FACILITIES & SERVICES	12,500.00	.61%
6100	ROADS	1,548,092.00	76.13%
7700	LEASES	57,895.00	2.85%
8000	CAPITAL PROJECTS	240,000.00	11.80%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	174,870.00	8.60%
Total Road Fund		2,033,357.00	
Jail Fund			
5100	PROTECTION TO PERSONS AND PROPERTY	2,148,752.00	66.44%
7100	GENERAL OBLIGATION BONDS	391,477.00	12.10%
7200	HOLDING COMPANY BONDS	28,296.00	.87%
9100	GENERAL SERVICES	5,600.00	.17%
9200	CONTINGENT APPROPRIATIONS	0.00	.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	660,030.00	20.41%
Total Jail Fund		3,234,155.00	

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Fiscal Year 2014-2015

Category	Purpose	Budget Appropriation	%Fund Budget
Local Government Economic Assistance Fund			
6100	ROADS	65,200.00	100.00%
Total L.G.E.A. Fund		65,200.00	
911 Fund			
5100	PROTECTION TO PERSONS AND PROPERTY	175,500.00	100.00%
Total 911 Fund		175,500.00	
TOTAL BUDGETED APPROPRIATIONS			
	Total General Fund	5,324,284.00	49.15%
	Total Road Fund	2,033,357.00	18.77%
	Total Jail Fund	3,234,155.00	29.86%
	Total L.G.E.A. Fund	65,200.00	0.60%
	Total 911 Fund	175,500.00	1.62%
	Grand Total All Funds	10,832,496.00	100.0%

Simpson County Fiscal Court

Estimated Receipts

Fiscal Year 2014-2015

Source	Code	General	Road	Jail	L.G.E.A.	911	Total
REAL ESTATE - SHERIFF	4101	972,525.00					972,525.00
TANGIBLE PERSONAL PROPERTY- SHERIFF	4102	160,000.00					160,000.00
MOTOR VEHICLE TAXES - COUNTY CLERK	4103	163,000.00					163,000.00
DELIQUENT TAXES - COUNTY CLERK	4104	25,000.00					25,000.00
BANK FRANCHISE DEPOSIT TAX	4130	60,000.00					60,000.00
OCCUPATIONAL LICENSE FEE/TAX	4134	2,035,000.00					2,035,000.00
DEED TRANSFER	4135	45,000.00					45,000.00
TRANSIENT ROOM TAX	4138	225,000.00					225,000.00
TELEPHONE 911 FEE/TAX	4140					133,000.00	133,000.00
TVA	4203	32,000.00					32,000.00
ELECTRIC UTILITY	4206	8,300.00					8,300.00
EXCESS FEES - CLERK	4302	66,981.00					66,981.00
BUILDING PERMIT	4407	40,000.00					40,000.00
LOCAL PLANNING COMMISSION	4409	5,000.00					5,000.00
ELECTRICAL INSPECTION	4415	27,000.00					27,000.00
CABLE VISION FRANCHISE FEE	4417	22,000.00	13,000.00				35,000.00
OTHER FRANCHISE	4418						
OMITTED PROPERTY TAX BILL PAYMENT	4501	23,000.00					23,000.00
FEDERAL GRANT	4504	138,421.00					138,421.00
MO-TAX OTHER COUNTIES	4505	7,000.00					7,000.00
STATE GRANTS	4510	22,250.00	20,000.00				42,250.00
HOMELAND SECURITY	4512						
TRANSPORTATION CABINET	4514			40,000.00			40,000.00
TRUCK LICENSE DISTRIBUTION	4516		204,285.00				204,285.00
DRIVERS LICENSE REFUND	4517						
COUNTY ROAD AID	4518		939,500.00				939,500.00
ELECTION EXPENSE REIMBURSMENT	4520	5,044.00					5,044.00
BOARD OF ASSESSMENT APPEALS	4521	200.00					200.00
LEGAL PROCESS TAX	4522	200.00					200.00
NET COURT REVENUE	4524	40,000.00					40,000.00
LGEA - MINERAL TAX	4529				65,000.00		65,000.00
JAIL OPERATION PAY	4533						
COURT COSTS - JAIL OPERATION	4535			64,000.00			64,000.00
D.U.I. FEES FROM STATE	4538			10,000.00			10,000.00
FIREFIGHTER INCENTIVE PAY	4540	19,200.00		5,000.00			24,200.00
DES REIMBURSEMENT	4541	23,335.00					23,335.00
COUNTY SHERIFF FEES	4549	660,100.00					660,100.00
CLASS D FELONS	4557			2,173,500.00			2,173,500.00

Simpson County Fiscal Court

Estimated Receipts

Fiscal Year 2014-2015

Source	Code	General	Road	Jail	L.G.E.A.	911	Total
INTERLOCAL AGREEMENT	4558	777,526.00					777,526.00
SOCIAL SECURITY ADMIN INCENTIVE PAY (Jr)4559				5,200.00			5,200.00
COURT COST SUPPLEMENT	4567			11,000.00			11,000.00
HB 463	4569			19,500.00			19,500.00
ANIMAL SHELTER	4612	1,500.00					1,500.00
WORK RELEASE	4618			1,000.00			1,000.00
HOME INCARCERATION FEES	4624			13,000.00			13,000.00
JAILER BOND ACCEPTANCE FEE	4633			3,000.00			3,000.00
PRISONER REIMBURSEMENT	4634			75,000.00			75,000.00
TELEPHONE COMMISSIONS	4702			65,000.00			65,000.00
COURTHOUSE RENTALS	4712	201,392.00					201,392.00
INSURANCE PROCEEDS	4726	10,000.00					10,000.00
REIMBURSEMENT	4727	35,000.00		3,000.00			38,000.00
MISCELLANEOUS REVENUE	4731	10,000.00	1,000.00	10,000.00			21,000.00
OTHER RECEIPTS	4799	16,000.00		20,000.00			36,000.00
INTEREST ON CD'S	4802	500.00					500.00
INTEREST ON CHECKING ACCOUNTS	4806	2,500.00	1,000.00	250.00	200.00		3,950.00
INTEREST ON OTHER INVESTMENTS	4808	1,500.00					1,500.00
TOTAL ESTIMATED REVENUES		5,881,474.00	2,033,357.00	2,518,450.00	65,200.00	133,000.00	10,631,481.00
SURPLUS, PRIOR YEAR	4901	86,510.00		114,505.00			201,015.00
CASH TRANSFERS OUT TO OTHER FUNDS	4909	(643,700.00)					(643,700.00)
CASH TRANSFERS IN FROM OTHER FUNDS	4910			601,200.00		42,500.00	643,700.00
TOTAL AVAILABLE RECEIPTS		(557,190.00)		715,705.00		42,500.00	201,015.00
GRANDTOTAL		5,324,284.00	2,033,357.00	3,234,155.00	65,200.00	175,500.00	10,832,496.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2014-2015

All Funds

Account Code	Description	Appropriation Amount
General Fund		
01-5001-101-	COUNTY JUDGE/EXECUTIVE	83,000.00
01-5001-106-	ADMINISTRATIVE STAFF SALARIES	88,120.00
01-5001-212-	COUNTY JUDGE FRINGE TRAINING	3,910.00
01-5001-302-	ADVERTISING	4,500.00
01-5001-319-	COMPUTER SOFTWARE DEVELOPMENT	21,000.00
01-5001-445-	OFFICE SUPPLIES	4,500.00
01-5001-563-	POSTAGE	3,500.00
01-5001-564-	COPIER LEASE/SUPPLIES	3,200.00
01-5001-565-	PRINTING, STATIONARY, FORMS, ETC	3,000.00
01-5001-590-	OFFICE EQUIPMENT - MAINTENANCE/REPAIRS	11,500.00
01-5001-725-	OFFICE EQUIPMENT	2,500.00
5001 SubTotal		228,730.00
01-5005-101-	COUNTY ATTORNEY SALARY	32,137.00
01-5005-165-	COUNTY ATTORNEY ADMINISTRATIVE SUPPORT	3,600.00
5005 SubTotal		35,737.00
01-5010-201-	CO. CLERK-SOCIAL SECURITY, COUNTY MATCH	28,314.00
01-5010-202-	CO. CLERK - RETIREMENT, COUNTY MATCH	64,315.00
01-5010-205-	CO. CLERK - EMPLOYEE HEALTH INSURANCE	72,000.00
01-5010-209-	CO. CLERK - WORKER'S COMPENSATION	1,100.00
01-5010-352-	CO. CLERK - ELEVATOR MAINTENANCE	2,100.00
01-5010-368-	CO. CLERK - TAX BILL PREPARATION	4,500.00
01-5010-445-	CO. CLERK - OFFICE SUPPLIES	2,500.00
01-5010-564-	CO. CLERK - COPIER LEASE/SUPPLIES	1,500.00
01-5010-573-	CO. CLERK - TELEPHONE	4,000.00
5010 SubTotal		180,329.00
01-5015-101-	SHERIFF - SALARY	75,136.00
01-5015-103-	SHERIFF - DEPUTIES SALARIES	475,000.00
01-5015-188-	SHERIFF - COURT SECURITY SALARIES	118,000.00
01-5015-201-	SHERIFF - SOCIAL SECURITY, COUNTY MATCH	54,000.00
01-5015-202-HD	SHERIFF - HD RETIREMENT, COUNTY MATCH	174,000.00
01-5015-202-NHD	SHERIFF - RETIREMENT, COUNTY MATCH	26,000.00
01-5015-205-	SHERIFF - EMPLOYEE HEALTH INSURANCE	126,000.00
01-5015-209-	SHERIFF - WORKER'S COMPENSATION	22,075.00
01-5015-212-	SHERIFF TRAINING FRINGE BENEFIT	900.00
01-5015-302-	SHERIFF - ADVERTISING	1,000.00
01-5015-334-	SHERIFF - BUILDING MAINTENANCE/REPAIR	5,000.00
01-5015-340-	SHERIFF - VEHICLES MAINTENANCE/REPAIR	20,000.00
01-5015-429-	SHERIFF - FUEL EXPENSE	62,000.00
01-5015-435-	SHERIFF- LAW ENFORCEMENT SUPPLIES	15,000.00
01-5015-445-	SHERIFF - OFFICE SUPPLIES	11,500.00
01-5015-481-	SHERIFF - STAFF UNIFORMS	10,000.00

Simpson County Fiscal Court

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All Funds

Account Code	Description	Appropriation Amount
01-5015-551-	SHERIFF - MEMBERSHIP DUES	1,500.00
01-5015-562-	SHERIFF - FIRING RANGE	6,500.00
01-5015-563-	SHERIFF - POSTAGE	4,000.00
01-5015-564-	SHERIFF - COPIER LEASE/SUPPLIES	2,900.00
01-5015-569-	SHERIFF - REGISTRATION & TRAINING	8,500.00
01-5015-573-	SHERIFF - TELEPHONE	3,000.00
01-5015-577-	SHERIFF - TRAVEL/PRISONER TRANSPORT	6,000.00
01-5015-578-	SHERIFF- INTERNET	3,900.00
01-5015-725-	SHERIFF - OFFICE EQUIPMENT	3,500.00
	5015 SubTotal	1,235,411.00
01-5020-101-	CORONER SALARY	13,150.00
01-5020-103-	DEPUTY CORONER	3,000.00
01-5020-209-	CORONER WORKERS COMPENSATION	340.00
01-5020-308-	CORONER EXPENSES & AUTOPSIES	1,200.00
01-5020-429-	CORONER FUEL	1,500.00
01-5020-551-	CORONER DUES	350.00
01-5020-569-	CORONER TRAINING	1,000.00
01-5020-592-	CORONER VEHICLE MAINT/REP	1,000.00
	5020 SubTotal	21,540.00
01-5025-101-	MAGISTRATE - SALARIES	64,925.00
01-5025-210-	MAGISTRATE - EXPENSE ALLOWANCE	14,400.00
01-5025-212-	MAGISTRATE - TRAINING FRINGE	15,640.00
	5025 SubTotal	94,965.00
01-5030-367-	PVA STATUTORY CONTRIBUTION	57,000.00
	5030 SubTotal	57,000.00
01-5035-199-	BOARD OF SUPERVISORS	400.00
	5035 SubTotal	400.00
01-5040-102-	COUNTY TREASURER	52,800.00
01-5040-567-	OCCUPATIONAL TAX REFUND	1,000.00
	5040 SubTotal	53,800.00
01-5060-101-	LAW LIBRARIAN SALARY	600.00
	5060 SubTotal	600.00
01-5065-192-	ELECTION PRECINCT OFFICERS	17,000.00
01-5065-193-	ELECTION COMMISSIONERS	7,000.00
01-5065-194-	TABULATORS	2,000.00
01-5065-341-	VOTING MACHINES - MAINTENANCE/REPAIRS	2,750.00
01-5065-347-	POLLING PLACES	2,000.00
01-5065-565-	ELECTION PRINTING, SUPPLIES, FORMS, ETC	30,000.00
	5065 SubTotal	60,750.00
01-5070-106-	PLANNING & ZONING - ADMIN. ASSISTANT	27,975.00
01-5070-191-	PLANNING & ZONING - BOARD MEMBER FEES	10,000.00
01-5070-209-	PLANNING & ZONING - WORKERS COMP	1,500.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2014-2015

All Funds

Account Code	Description	Appropriation Amount
01-5070-332-	PLANNING & ZONING - LEGAL FEES	9,500.00
01-5070-348-	PLANNING & ZONING - PROGRAM SUPPORT	8,000.00
01-5070-445-	PLANNING & ZONING - OFFICE SUPPLIES	1,200.00
01-5070-521-	PLANNING & ZONING - P/L INSURANCE	6,600.00
01-5070-563-	PLANNING & ZONING - POSTAGE	1,000.00
01-5070-564-	PLANNING & ZONING - COPIER LEASE	1,600.00
01-5070-573-	PLANNING & ZONING - TELEPHONE	1,200.00
5070 SubTotal		68,575.00
01-5075-348-A	ECONOMIC DEVELOPMENT-TSC SCHOOL OFFSET	19,075.00
01-5075-348-B	ECONOMIC DEVELOPMENT-TAXING DISTRICT	100,000.00
5075 SubTotal		119,075.00
01-5080-329-	JANITORIAL SERVICES CONTRACT	13,000.00
01-5080-334-	COURTHOUSE - MAINTENANCE/REPAIR	12,000.00
01-5080-346-	PEST CONTROL	1,000.00
01-5080-352-	COURTHOUSE - ELEVATOR	1,902.00
01-5080-408-	COURTHOUSE - GROUNDS/MAINT SUPPLIES	3,000.00
01-5080-411-	CUSTODIAL SUPPLIES	3,000.00
01-5080-599-	COURTHOUSE MISCELLANEOUS EXPENSE	1,000.00
5080 SubTotal		34,902.00
01-5081-175-	JUDICIAL CENTER - CUSTODIAL PERSONNEL	31,500.00
01-5081-177-	JUDICIAL CENTER - MAINT & GROUNDS	32,000.00
01-5081-201-	JUDICIAL CENTER-SOC. SECURITY, CO. MATCH	2,415.00
01-5081-202-	JUDICIAL CENTER-RETIREMENT, COUNTY MATCH	5,575.00
01-5081-205-	JUDICIAL CENTER-EMPLOYEE HEALTH INSURANC	9,000.00
01-5081-209-	JUDICIAL CENTER - WORKER'S COMPENSATION	2,000.00
01-5081-329-A	JUDICIAL CENTER - JANITORIAL SERVICES	23,500.00
01-5081-329-B	DRUG COURT - JANITORIAL SERVICES	3,600.00
01-5081-352-	JUDICIAL CENTER - ELEVATOR MAINTENANCE	5,002.00
01-5081-411-	JUDICIAL CENTER - CUSTODIAL SUPPLIES	1,100.00
01-5081-521-	JUDICIAL CENTER - INSURANCE P&C	16,000.00
01-5081-578-A	JUDICIAL CENTER - UTILITIES	67,000.00
01-5081-578-B	DRUG COURT UTILITIES	2,700.00
5081 SubTotal		201,392.00
01-5085-334-	OTHER CO PROPERTIES-MAINT/REPAIR	20,000.00
5085 SubTotal		20,000.00
01-5102-314-	JUVENILE DETENTION CONTRACT SERVICES	5,000.00
5102 SubTotal		5,000.00
01-5115-102-	BUILDING INSPECTOR - SALARY	47,660.00
01-5115-429-	BUILDING INSPECTOR - FUEL	2,000.00
01-5115-569-	BUILDING INSPECTOR - TRAINING	2,200.00
01-5115-573-	BUILDING INSPECTOR - TELEPHONE	500.00
01-5115-592-	BUILDING INSPECTOR - VEHICLE MAINT/REPAI	1,000.00
5115 SubTotal		53,360.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2014-2015

All Funds

Account Code	Description	Appropriation Amount
01-5116-102-	ELECTRICAL INSPECTOR-SALARY	37,710.00
01-5116-429-	ELECTRICAL INSPECTOR-FUEL	2,000.00
01-5116-569-	ELECTRICAL INSPECTOR-TRAINING	2,200.00
01-5116-573-	ELECTRICAL INSPECTOR-TELEPHONE	500.00
01-5116-592-	ELECTRICAL INSPECTOR-VEHICLE MAINT/REPAI	1,000.00
	5116 SubTotal	43,410.00
01-5120-103-	FIRE DEPT - STAFF SALARIES	158,525.00
01-5120-106-	FIRE DEPT - STAFF HOURLY	99,750.00
01-5120-121-	VOLUNTEER FIREFIGHTER STIPEND	40,500.00
01-5120-201-	FIRE DEPT-SOCIAL SECURITY, COUNTY MATCH	22,860.00
01-5120-202-	FIRE DEPT - HD RETIREMENT, COUNTY MATCH	88,615.00
01-5120-205-	FIRE DEPT - EMPLOYEE HEALTH INSURANCE	54,000.00
01-5120-209-	FIRE DEPT - WORKER'S COMPENSATION	19,000.00
01-5120-334-A	FIRE DEPT - MAINT/REPAIR MAIN STATION	3,100.00
01-5120-334-B	FIRE DEPT - RESERVE MAINT/REPAIRS	500.00
01-5120-336-	FIRE DEPT - FLEET MAINTENANCE	18,000.00
01-5120-343-	FIRE DEPT - MEDICAL SERVICES	1,000.00
01-5120-446-	FIRE DEPT - EQUIP/SUPPLIES	6,000.00
01-5120-455-	FIRE DEPT - FUEL EXPENSE	13,500.00
01-5120-481-	FIRE DEPT - UNIFORMS	3,500.00
01-5120-513-	FOREST FIRE PROTECTION	295.00
01-5120-521-	FIRE DEPT - P&C/LIABILITY	21,000.00
01-5120-573-	FIRE DEPT - TELEPHONE	3,750.00
01-5120-574-	FIRE DEPT - TRAINING	10,000.00
01-5120-578-A	FIRE DEPT - UTILITIES MAIN STATION	7,000.00
01-5120-578-B	FIRE DEPT - UTILITIES RESERVE STATION	3,000.00
01-5120-578-C	FIRE DEPT - UTILITIES DISTRICT STATIONS	5,000.00
01-5120-586-	FIRE DEPT - SUBSTATIONS MAINT/REPAIRS	1,600.00
01-5120-588-A	FIRE DEPT - EQUIPMENT MAINT/REPAIRS	4,000.00
01-5120-588-B	FIRE DEPT - SCBA MAINTENANCE	4,500.00
01-5120-596-	FIRE DEPT - PUBLIC EDUCATION	4,000.00
01-5120-703-	FIRE DEPT-COMMUNICATION EQUIPMENT	3,500.00
01-5120-739-A	FIRE DEPT - EQUIPMENT	7,500.00
01-5120-739-B	FIRE DEPT - HOSE, NOZZLES, APPLIANCES	3,000.00
01-5120-739-C	FIRE DEPT - PERSONAL PROTECTION EQUIP	7,000.00
	5120 SubTotal	613,995.00
01-5135-107-	DISASTER & EMERGENCY SERVICES DIRECTOR	27,730.00
01-5135-314-	MESONET WEATHER MONITORING CONTRACT WKU	5,000.00
01-5135-398-	OEM COMMUNICATIONS CONTRACT	9,000.00
01-5135-429-	OEM FUEL	2,500.00
01-5135-445-	OEM OFFICE SUPPLIES	1,000.00
01-5135-573-	OEM TELEPHONE	1,500.00
01-5135-592-	OEM VEHICLE MAINT/REP	1,500.00
01-5135-703-A	OEM EARLY WARNING SIRENS MAINT/REP	3,000.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
01-5135-703-B	OEM COMMUNICATIONS MAINT/REP	1,000.00
	5135 SubTotal	52,230.00
01-5136-548-	HOMELAND SECURITY	0.00
	5136 SubTotal	0.00
01-5140-303-	EMS - AMBULANCE GRANT	10,500.00
	5140 SubTotal	10,500.00
01-5160-348-	DRUG TASK FORCE	15,000.00
	5160 SubTotal	15,000.00
01-5175-903-	PUBLIC ADVOCACY PER CAPITA PAYMENT	2,100.00
	5175 SubTotal	2,100.00
01-5205-315-	ANIMAL SHELTER - CONTRACT	33,000.00
01-5205-334-	ANIMAL SHELTER - MAINT/REP BUILDING	2,500.00
01-5205-385-	ANIMAL SHELTER - VET SERVICES	2,500.00
01-5205-403-	ANIMAL SHELTER - SUPPLIES/EQUIPMENT	5,700.00
01-5205-573-	ANIMAL SHELTER - TELEPHONE	1,500.00
	5205 SubTotal	45,200.00
01-5231-348-	HEALTH DEPARTMENT	252,189.00
	5231 SubTotal	252,189.00
01-5235-348-	SOIL CONSERVATION DISTRICT	23,060.00
	5235 SubTotal	23,060.00
01-5240-716-	FEMA HAZARD MITIGATION GRANT	134,276.00
	5240 SubTotal	134,276.00
01-5301-332-	INDIGENT LEGAL FEES	5,000.00
01-5301-357-	SERVICE TO INDIGENTS	4,500.00
	5301 SubTotal	9,500.00
01-5305-355-	SENIOR CITIZENS PROGRAM	1,500.00
	5305 SubTotal	1,500.00
01-5315-507-	SERVICES TO CHILDREN/YOUTH	26,250.00
01-5315-574-	YOUTH WORK TRAINING	10,000.00
	5315 SubTotal	36,250.00
01-5320-314-	COMMUNITY CORRECTIONS PROGRAM	35,000.00
	5320 SubTotal	35,000.00
01-5330-515-	GENERAL CHARITY CONTRIBUTIONS	1,000.00
	5330 SubTotal	1,000.00
01-5340-507-	HUMAN RIGHTS COMMISSION	5,000.00
	5340 SubTotal	5,000.00
01-5341-515-	VICTIM'S RECOVERY CENTER	1,500.00
	5341 SubTotal	1,500.00
01-5401-507-	PARKS & RECREATION	179,600.00
01-5401-521-	PARKS & RECREATION P/L INSURANCE	8,600.00

Simpson County Fiscal Court

Budget Appropriations

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All Funds

Account Code	Description	Appropriation Amount
		5401 SubTotal
		188,200.00
01-5420-902-	TOURIST & CONVENTION	225,000.00
		5420 SubTotal
		225,000.00
01-5425-507-	AFRICAN AMERICAN HERITAGE	4,000.00
01-5425-509-	COUNTY FAIR	5,000.00
		5425 SubTotal
		9,000.00
01-5430-505-	CHAMBER OF COMMERCE	29,000.00
		5430 SubTotal
		29,000.00
01-5435-348-A	GALLERY/ARTS COUNCIL	10,000.00
01-5435-348-B	RENAISSANCE	10,000.00
		5435 SubTotal
		20,000.00
01-7100-603-	PRINCIPAL - INDUSTRIAL AUTHORITY BONDS	255,000.00
01-7100-607-	INTEREST - INDUSTRIAL AUTHORITY BONDS	183,963.00
		7100 SubTotal
		438,963.00
01-7700-603-A	PRINCIPAL - SUBSTATIONS	21,250.00
01-7700-603-B	PRINCIPAL - FIRE TRUCK	23,000.00
01-7700-607-A	INTEREST - SUBSTATIONS	2,000.00
01-7700-607-B	INTEREST - FIRE TRUCK	3,425.00
		7700 SubTotal
		49,675.00
01-8000-745-	FIRE HYDRANTS	7,000.00
		8000 SubTotal
		7,000.00
01-8099-548-	SCENIC BEAUTIFICATION PROJECT	21,600.00
		8099 SubTotal
		21,600.00
01-9100-307-	AUDIT SERVICES	35,000.00
01-9100-501-	BRADD DUES	4,400.00
01-9100-503-	BANK CHARGES	100.00
01-9100-521-	INSURANCE - P&C/LIABILITY	150,000.00
01-9100-531-	INSURANCE - BONDS	3,100.00
01-9100-551-	ASSOCIATION DUES	5,000.00
01-9100-569-	REGISTRATION - CONFERENCES & TRAINING	7,500.00
01-9100-573-	TELEPHONE - GENERAL GOVERNMENT	6,000.00
01-9100-576-	FISCAL COURT TRAVEL EXPENSES	10,000.00
01-9100-578-	UTILITIES	52,000.00
		9100 SubTotal
		273,100.00
01-9200-999-	RESERVE FOR TRANSFERS	26,320.00
		9200 SubTotal
		26,320.00
01-9400-201-	SOCIAL SECURITY, COUNTY MATCH	39,775.00
01-9400-202-	RETIREMENT, COUNTY MATCH	90,075.00
01-9400-205-	EMPLOYEE HEALTH INSURANCE	125,800.00
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	25,000.00
01-9400-209-	WORKERS COMPENSATION	2,500.00
		9400 SubTotal
		283,150.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2014-2015

All Funds

Account Code	Description	Appropriation Amount
Total General Fund		5,324,284.00
Road Fund		
02-6005-334-	BUILDING MAINTENANCE/REPAIR	3,000.00
02-6005-573-	TELEPHONE	3,500.00
02-6005-578-	UTILITIES	6,000.00
6005 SubTotal		12,500.00
02-6105-143-	ROAD MAINTENANCE SALARIES	291,700.00
02-6105-348-	SOLID WASTE - PROGRAM SUPPORT	1,500.00
02-6105-382-	DRUG SCREENING	500.00
02-6105-405-A	ASHPALT	496,015.00
02-6105-405-B	ASPHALT - INDUSTRIAL ACCESS RD	461,877.00
02-6105-407-	CONCRETE	5,000.00
02-6105-409-	CRUSHED STONE & GRAVEL	20,000.00
02-6105-429-	SOLID WASTE - FUEL	2,500.00
02-6105-441-	MACHINERY AND EQUIPMENT	115,000.00
02-6105-446-	OTHER MATERIALS - HOT MIX	10,000.00
02-6105-447-	ROAD MATERIALS	25,000.00
02-6105-455-	PETROLEUM PRODUCTS/FUEL	50,000.00
02-6105-457-	TILE	8,000.00
02-6105-469-	ROAD SIGNS	10,000.00
02-6105-471-	SALT	7,500.00
02-6105-479-	TIRES & TUBES	6,000.00
02-6105-481-	UNIFORMS	4,000.00
02-6105-579-	TRAINING	2,000.00
02-6105-588-	MAINTENANCE/REPAIR - EQUIPMENT/PARTS	15,000.00
02-6105-592-A	MAINTENANCE/REPAIR - TRUCKS/PARTS	15,000.00
02-6105-592-B	SOLID WASTE VEHICLE MAINT/REP	500.00
02-6105-703-	COMMUNICATION SERVICE/EQUIPMENT	1,000.00
6105 SubTotal		1,548,092.00
02-7700-603-	PRINCIPAL - GRAVEL ROAD	55,000.00
02-7700-607-	INTEREST - GRAVEL ROAD	2,895.00
7700 SubTotal		57,895.00
02-8003-730-A	BRIDGES PROJECT - GORE RD BRIDGE	40,000.00
02-8003-730-B	BRIDGES PROJECT - SADDLER FORD BRIDGE	200,000.00
8003 SubTotal		240,000.00
02-8099-730-	CAPITAL PROJECTS	0.00
8099 SubTotal		0.00
02-9400-201-	SOCIAL SECURITY, COUNTY MATCH	22,320.00
02-9400-202-	RETIREMENT, COUNTY MATCH	51,550.00
02-9400-205-	EMPLOYEE HEALTH INSURANCE	63,000.00
02-9400-209-	WORKERS COMPENSATION	38,000.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2014-2015

All Funds

Account Code	Description	Appropriation Amount
		9400 SubTotal 174,870.00
		Total Road Fund 2,033,357.00
Jail Fund		
03-5101-101-	JAILER	82,750.00
03-5101-123-	JAIL PERSONNEL	1,065,000.00
03-5101-179-	PART-TIME PERSONNEL	115,000.00
03-5101-212-	FRINGE TRAINING	4,000.00
03-5101-319-	COMPUTER SOFTWARE DEVELOPMENT	6,000.00
03-5101-334-	BUILDING MAINTENANCE/REPAIRS	27,500.00
03-5101-336-	EQUIPMENT MAINTENANCE/REPAIRS	5,000.00
03-5101-340-	VEHICLE MAINTENANCE/REPAIRS	5,000.00
03-5101-343-	MEDICAL SERVICES (STAFF)	1,000.00
03-5101-353-	NARCOTICS ENFORCEMENT UNIT	1,000.00
03-5101-386-	MEDICAL CONTRACT	260,000.00
03-5101-398-	HOME INCARCERATION CONTRACT	5,000.00
03-5101-411-	CUSTODIAL SUPPLIES	27,000.00
03-5101-425-	FOOD	300,000.00
03-5101-429-	FUEL EXPENSES	20,000.00
03-5101-437-	LINENS	4,000.00
03-5101-445-	OFFICE SUPPLIES	9,002.00
03-5101-453-	INMATE PERSONAL HYGIENE	5,000.00
03-5101-465-	PRISONERS UNIFORMS	3,000.00
03-5101-481-	STAFF UNIFORMS	5,000.00
03-5101-563-	POSTAGE	1,000.00
03-5101-564-	COPIER LEASE	5,000.00
03-5101-573-	TELEPHONE	8,000.00
03-5101-576-	STAFF TRAVEL EXPENSE	2,500.00
03-5101-578-	UTILITIES	165,000.00
03-5101-599-	MISCELLANEOUS EXPENSE	1,000.00
03-5101-703-	COMMUNICATION EQUIPMENT	2,000.00
03-5101-707-	FOOD SERVICE EQUIPMENT	2,000.00
03-5101-709-	FURNITURE & FIXTURES	2,000.00
03-5101-725-	OFFICE EQUIPMENT	8,000.00
03-5101-735-	TRANSPORTATION EQUIPMENT	2,000.00
		5101 SubTotal 2,148,752.00
03-7100-601-	PRINCIPAL ON JAIL BONDS	315,557.00
03-7100-605-	INTEREST ON JAIL BONDS	75,920.00
		7100 SubTotal 391,477.00
03-7200-601-	PRINCIPAL ON JAIL BONDS	26,561.00
03-7200-605-	INTEREST ON JAIL BONDS	1,735.00
		7200 SubTotal 28,296.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2014-2015

All Funds

Account Code	Description	Appropriation Amount
03-9100-503-	BANK CHARGES	100.00
03-9100-551-	MEMBERSHIP DUES	500.00
03-9100-569-	STAFF TRAINING	5,000.00
	9100 SubTotal	5,600.00
03-9200-999-	RESERVE FOR TRANSFER	0.00
	9200 SubTotal	0.00
03-9400-201-	SOCIAL SECURITY, COUNTY MATCH	95,000.00
03-9400-202-	RETIREMENT, COUNTY MATCH	233,000.00
03-9400-205-	EMPLOYEE HEALTH INSURANCE	288,000.00
03-9400-209-	WORKERS COMPENSATION	44,030.00
	9400 SubTotal	660,030.00
	Total Jail Fund	3,234,155.00
Local Government Economic Assistance Fund		
04-6105-405-	ROAD MAINTENANCE - ASPHALT	65,200.00
	6105 SubTotal	65,200.00
	Total L.G.E.A. Fund	65,200.00
911 Fund		
75-5145-322-	KSP DISPATCH CONTRACT	156,000.00
75-5145-336-	EQUIPMENT MAINTENANCE/REPAIRS	15,000.00
75-5145-573-	TELEPHONE	4,500.00
	5145 SubTotal	175,500.00
	Total 911 Fund	175,500.00

Simpson County Fiscal Court

Budget Appropriations

Fiscal Year 2014-2015

All Funds

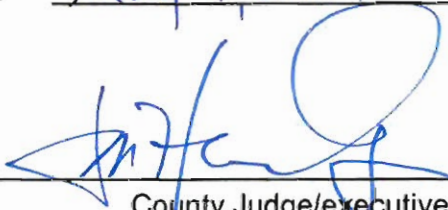
Budget Document Page 10 of 10 Pages

Submitted

Date

May 6, 2014

(Signed)



County Judge/executive



Approved as to Form and Classification

Date

May 19, 2014

(Signed)

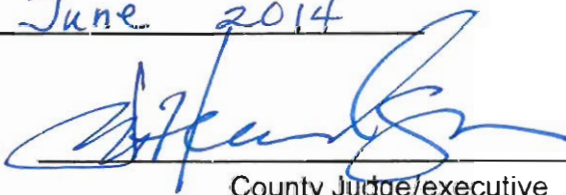


State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Simpson County Fiscal Court

on the 17th day of June 2014

(Signed)



County Judge/executive

Attest:



County Clerk

Proposed Budget For Simpson County Fiscal Court

Fiscal Year 2014-2015

APPROPRIATIONS

General Fund

5000	GENERAL GOVERNMENT	2,413,206.00
5100	PROTECTION TO PERSONS AND PROPERTY	795,595.00
5200	GENERAL HEALTH AND SANITATION	454,725.00
5300	SOCIAL SERVICES	89,750.00
5400	RECREATION AND CULTURE	471,200.00
7100	GENERAL OBLIGATION BONDS	438,963.00
7700	LEASES	49,675.00
8000	CAPITAL PROJECTS	28,600.00
9100	GENERAL SERVICES	273,100.00
9200	CONTINGENT APPROPRIATIONS	26,320.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	283,150.00
	Total General Fund	5,324,284.00

Road Fund

6000	TRANSPORTATION FACILITIES & SERVICES	12,500.00
6100	ROADS	1,548,092.00
7700	LEASES	57,895.00
8000	CAPITAL PROJECTS	240,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	174,870.00
	Total Road Fund	2,033,357.00

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	2,148,752.00
7100	GENERAL OBLIGATION BONDS	391,477.00
7200	HOLDING COMPANY BONDS	28,296.00
9100	GENERAL SERVICES	5,600.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	660,030.00
	Total Jail Fund	3,234,155.00

L.G.E.A. Fund

6100	ROADS	65,200.00
	Total L.G.E.A. Fund	65,200.00

911 Fund

5100	PROTECTION TO PERSONS AND PROPERTY	175,500.00
	Total 911 Fund	175,500.00

	TOTAL APPROPRIATIONS	10,832,496.00
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Proposed Budget For Simpson County Fiscal Court

Fiscal Year 2014-2015

Estimated Receipts

All Funds

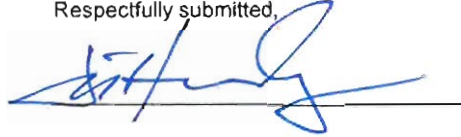
4101	REAL ESTATE - SHERIFF	972,525.00
4102	TANGIBLE PERSONAL PROPERTY- SHERIFF	160,000.00
4103	MOTOR VEHICLE TAXES - COUNTY CLERK	163,000.00
4104	DELINQUENT TAXES - COUNTY CLERK	25,000.00
4130	BANK FRANCHISE DEPOSIT TAX	60,000.00
4134	OCCUPATIONAL LICENSE FEE/TAX	2,035,000.00
4135	DEED TRANSFER	45,000.00
4138	TRANSIENT ROOM TAX	225,000.00
4140	TELEPHONE 911 FEE/TAX	133,000.00
4203	TVA	32,000.00
4206	ELECTRIC UTILITY	8,300.00
4302	EXCESS FEES - CLERK	66,981.00
4407	BUILDING PERMIT	40,000.00
4409	LOCAL PLANNING COMMISSION	5,000.00
4415	ELECTRICAL INSPECTION	27,000.00
4417	CABLE VISION FRANCHISE FEE	22,000.00
4418	OTHER FRANCHISE	13,000.00
4501	OMITTED PROPERTY TAX BILL PAYMENT	23,000.00
4504	FEDERAL GRANT	138,421.00
4505	MO-TAX OTHER COUNTIES	7,000.00
4510	STATE GRANTS	42,250.00
4514	TRANSPORTATION CABINET	894,572.00
4516	TRUCK LICENSE DISTRIBUTION	204,285.00
4518	COUNTY ROAD AID	939,500.00
4520	ELECTION EXPENSE REIMBURSEMENT	5,044.00
4521	BOARD OF ASSESSMENT APPEALS	200.00
4522	LEGAL PROCESS TAX	200.00
4524	NET COURT REVENUE	40,000.00
4529	LGEA - MINERAL TAX	65,000.00
4533	JAIL OPERATION PAY	64,000.00
4535	COURT COSTS - JAIL OPERATION	10,000.00
4538	D.U.I. FEES FROM STATE	5,000.00
4540	FIREFIGHTER INCENTIVE PAY	19,200.00
4541	DES REIMBURSEMENT	23,335.00
4549	COUNTY SHERIFF FEES	660,100.00
4557	CLASS D FELONS	2,173,500.00
4558	INTERLOCAL AGREEMENT	777,526.00
4559	SOCIAL SECURITY ADMIN INCENTIVE PAY (JAIL)	5,200.00
4567	COURT COST SUPPLEMENT	11,000.00
4569	HB 463	19,500.00
4612	ANIMAL SHELTER	1,500.00
4618	WORK RELEASE	1,000.00
4624	HOME INCARCERATION FEES	13,000.00
4633	JAILER BOND ACCEPTANCE FEE	3,000.00
4634	PRISONER REIMBURSEMENT	75,000.00
4702	TELEPHONE COMMISSIONS	65,000.00
4712	COURTHOUSE RENTALS	201,392.00
4726	INSURANCE PROCEEDS	10,000.00
4727	REIMBURSEMENT	38,000.00
4731	MISCELLANEOUS REVENUE	21,000.00
4799	OTHER RECEIPTS	36,000.00
4802	INTEREST ON CD'S	500.00
4806	INTEREST ON CHECKING ACCOUNTS	3,950.00
4808	INTEREST ON OTHER INVESTMENTS	1,500.00
4901	SURPLUS, PRIOR YEAR	201,015.00
4909	CASH TRANSFERS OUT TO OTHER FUNDS	(643,700.00)
4910	CASH TRANSFERS IN FROM OTHER FUNDS	643,700.00
	TOTAL ESTIMATED RECEIPTS	10,832,496.00

Proposed Budget For Simpson County Fiscal Court
Fiscal Year 2014-2015
Estimated Receipts
All Funds

The foregoing, a substantial copy of the County Budget for the Fiscal Year, as submitted to the State Local Finance Officer by the County Judge-Executive, is published in compliance with the law. This budget was tentatively approved at the regular meeting of the Fiscal Court and is subject to approval as to form and classification by the State Local Finance Officer.

The 2nd reading of the budget ordinance will be held at the regular Fiscal Court meeting. All interested people are invited to attend this meeting.

Respectfully submitted,



Simpson County Fiscal Court

Liabilities Journal

All Funds

Period From: 07/01/2014 To: 06/30/2015

Issue	Date	Description	Prin. Account	Prin. Amount	Prin. Balance	Interest Account	Int. Amount	Int. Balance	Issue Total	Issue Balance
1	08/12/1985	Original Jail Structure	03-7200-601-	401,740.00	26,560.70	03-7200-605-	481,998.00	867.21	883,738.00	27,427.91
4	03/01/2001	Jail Exp Ref GOPP 2010	03-7100-601-	3,610,000.00	2,530,000.00	03-7100-605-	601,217.22	289,025.49	4,211,217.22	2,819,025.49
3	11/02/2001	Fire Substations	01-7700-603-	250,000.00	58,863.59	01-7700-607-	80,163.76	3,786.89	330,163.76	62,650.48
5	03/19/2002	ExpAdd GOL 2011 (KADD 200203-7100-601-		500,000.00	347,647.04	03-7100-605-	350,862.58	59,202.54	850,862.58	406,849.58
6	07/10/2002	Justice Center - 100% AOC func	- - -	7,460,000.00	4,515,000.00	- - -	4,232,057.00	712,395.00	11,692,057.00	5,227,395.00
9	10/28/2005	Gravel Roads Project	02-7700-603-	450,000.00	105,000.00	02-7700-607-	99,792.14	4,432.36	549,792.14	109,432.36
11	11/27/2007	07 International Firetruck	01-7700-603-B	210,000.00	91,223.23	01-7700-607-B	51,419.91	8,529.04	261,419.91	99,752.27
12	08/21/2012	Industrial Authority	01-7700-603-C	6,275,000.00	6,030,000.00	01-7700-607-C	2,486,964.09	2,213,159.99	8,761,964.09	8,243,159.99
				19,156,740.00	13,704,294.56			3,291,398.52	27,541,214.70	16,995,693.08
				8 Issues Listed						

Simpson County Fiscal Court

Ordinance

Preapproved Recurring Expenses

220170

Fiscal Year 2014-2015

Pursuant to KRS 68.275(3), in accordance with state law, the Simpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5001-101-	COUNTY JUDGE/EXECUTIVE
01-5001-106-	ADMINISTRATIVE STAFF SALARIES
01-5001-212-	COUNTY JUDGE FRINGE TRAINING
01-5001-563-	POSTAGE
01-5005-101-	COUNTY ATTORNEY SALARY
01-5010-201-	CO. CLERK-SOCIAL SECURITY, COUNTY MATCH
01-5010-202-	CO. CLERK - RETIREMENT, COUNTY MATCH
01-5010-205-	CO. CLERK - EMPLOYEE HEALTH INSURANCE
01-5010-573-	CO. CLERK - TELEPHONE
01-5015-101-	SHERIFF - SALARY
01-5015-103-	SHERIFF - DEPUTIES SALARIES
01-5015-188-	SHERIFF - COURT SECURITY SALARIES
01-5015-201-	SHERIFF - SOCIAL SECURITY, COUNTY MATCH
01-5015-202-HD	SHERIFF - HD RETIREMENT, COUNTY MATCH
01-5015-202-NHD	SHERIFF - RETIREMENT, COUNTY MATCH
01-5015-205-	SHERIFF - EMPLOYEE HEALTH INSURANCE
01-5015-212-	SHERIFF TRAINING FRINGE BENEFIT
01-5015-563-	SHERIFF - POSTAGE
01-5015-573-	SHERIFF - TELEPHONE
01-5015-578-	SHERIFF- INTERNET
01-5020-101-	CORONER SALARY
01-5025-101-	MAGISTRATE - SALARIES
01-5025-210-	MAGISTRATE - EXPENSE ALLOWANCE
01-5025-212-	MAGISTRATE - TRAINING FRINGE
01-5040-102-	COUNTY TREASURER
01-5060-101-	LAW LIBRARIAN SALARY
01-5065-192-	ELECTION PRECINCT OFFICERS
01-5065-193-	ELECTION COMMISSIONERS
01-5065-194-	TABULATORS
01-5065-341-	VOTING MACHINES - MAINTENANCE/REPAIRS
01-5065-347-	POLLING PLACES
01-5070-106-	PLANNING & ZONING - ADMIN. ASSISTANT
01-5070-191-	PLANNING & ZONING - BOARD MEMBER FEES
01-5070-563-	PLANNING & ZONING - POSTAGE
01-5070-573-	PLANNING & ZONING - TELEPHONE
01-5081-175-	JUDICIAL CENTER - CUSTODIAL PERSONNEL
01-5081-201-	JUDICIAL CENTER-SOC. SECURITY, CO. MATCH
01-5081-202-	JUDICIAL CENTER-RETIREMENT, COUNTY MATCH

Simpson County Fiscal Court

Preapproved Recurring Expenses

Fiscal Year 2014-2015

Ordinance

220170

Pursuant to KRS 68.275(3), in accordance with state law, the Simpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5081-205-	JUDICIAL CENTER-EMPLOYEE HEALTH INSURANC
01-5081-578-A	JUDICIAL CENTER - UTILITIES
01-5081-578-B	DRUG COURT UTILITIES
01-5115-102-	BUILDING INSPECTOR - SALARY
01-5115-573-	BUILDING INSPECTOR - TELEPHONE
01-5116-102-	ELECTRICAL INSPECTOR-SALARY
01-5116-573-	ELECTRICAL INSPECTOR-TELEPHONE
01-5120-103-	FIRE DEPT - STAFF SALARIES
01-5120-106-	FIRE DEPT - STAFF HOURLY
01-5120-121-	VOLUNTEER FIREFIGHTER STIPEND
01-5120-201-	FIRE DEPT-SOCIAL SECURITY, COUNTY MATCH
01-5120-202-	FIRE DEPT - HD RETIREMENT, COUNTY MATCH
01-5120-205-	FIRE DEPT - EMPLOYEE HEALTH INSURANCE
01-5120-573-	FIRE DEPT - TELEPHONE
01-5120-578-A	FIRE DEPT - UTILITIES MAIN STATION
01-5120-578-B	FIRE DEPT - UTILITIES RESERVE STATION
01-5120-578-C	FIRE DEPT - UTILITIES DISTRICT STATIONS
01-5135-107-	DISASTER & EMERGENCY SERVICES DIRECTOR
01-5135-573-	OEM TELEPHONE
01-5205-573-	ANIMAL SHELTER - TELEPHONE
01-7100-603-	PRINCIPAL - INDUSTRIAL AUTHORITY BONDS
01-7100-607-	INTEREST - INDUSTRIAL AUTHORITY BONDS
01-7700-603-A	PRINCIPAL - SUBSTATIONS
01-7700-603-B	PRINCIPAL - FIRE TRUCK
01-7700-607-A	INTEREST - SUBSTATIONS
01-7700-607-B	INTEREST - FIRE TRUCK
01-9100-573-	TELEPHONE - GENERAL GOVERNMENT
01-9100-578-	UTILITIES
01-9400-201-	SOCIAL SECURITY, COUNTY MATCH
01-9400-202-	RETIREMENT, COUNTY MATCH
01-9400-205-	EMPLOYEE HEALTH INSURANCE
02-6005-573-	TELEPHONE
02-6005-578-	UTILITIES
02-6105-143-	ROAD MAINTENANCE SALARIES
02-7700-603-	PRINCIPAL - GRAVEL ROAD
02-7700-607-	INTEREST - GRAVEL ROAD
02-9400-201-	SOCIAL SECURITY, COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH

Simpson County Fiscal Court

Ordinance

Preapproved Recurring Expenses

220170

Fiscal Year 2014-2015

Pursuant to KRS 68.275(3), in accordance with state law, the Simpson County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Simpson County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

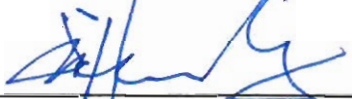
Account No.	Name
02-9400-205-	EMPLOYEE HEALTH INSURANCE
03-5101-101-	JAILER
03-5101-123-	JAIL PERSONNEL
03-5101-179-	PART-TIME PERSONNEL
03-5101-212-	FRINGE TRAINING
03-5101-563-	POSTAGE
03-5101-573-	TELEPHONE
03-5101-578-	UTILITIES
03-7100-601-	PRINCIPAL ON JAIL BONDS
03-7100-605-	INTEREST ON JAIL BONDS
03-7200-601-	PRINCIPAL ON JAIL BONDS
03-7200-605-	INTEREST ON JAIL BONDS
03-9400-201-	SOCIAL SECURITY, COUNTY MATCH
03-9400-202-	RETIREMENT, COUNTY MATCH
03-9400-205-	EMPLOYEE HEALTH INSURANCE
75-5145-573-	TELEPHONE

92 Preapproved Accounts Listed

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the fiscal court according to the provisions of KRS 68.275(3).

Motion made by: Blake Tarpley Seconded by: Kelly Banton

Vote: Yes - Banton, Chandler, Randolph, Tarpley & Henderson

Signed:  Date: Tuesday, May 6, 2014
County Judge Executive

Signed: Robert O. Brown Date: May 19, 2014
State Local Finance Officer