

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2012-2013 annual budget and amendment thereof. Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2012-2013 is amended to:
Increase/Decrease the receipts of the General, Jail fund(s)
by \$521,204.31 to include unbudgeted receipts from:

A. Receipts

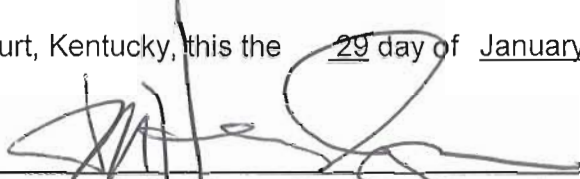
Fund	Account No.	Description	Amount
General	01-4549- -	SHERIFF FEES	\$125,219.31
Jail	03-4557- -	CLASS D PAYMENTS	\$200,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$78,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$115,000.00
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$2,985.00
Total Amended Revenues			\$521,204.31

B. Approp.

Fund	Account No.	Description	Amount
General	01-5015-567-	SHERIFF - TAX REFUND	\$125,219.31
General	01-5085-322-	OTHER CO PROPERTIES - KSP CONTRACT	\$78,000.00
General	01-5085-723-	OTHER CO PROPERTIES - VEHICLES	\$115,000.00
Jail	03-5101-123-	JAIL PERSONNEL	\$15,000.00
Jail	03-5101-179-	PART-TIME PERSONNEL	\$15,000.00
Jail	03-5101-334-	BUILDING MAINTENANCE/REPAIRS	\$106,000.00
Jail	03-5101-336-	EQUIPMENT MAINTENANCE/REPAIRS	\$5,000.00
Jail	03-5101-365-	SECURITY SERVICES	\$21,000.00
Jail	03-5101-386-	MEDICAL CONTRACT	\$11,000.00
Jail	03-5101-573-	TELEPHONE	\$1,000.00
Jail	03-5101-725-	OFFICE EQUIPMENT	\$5,000.00
General	01-5135-398-	OEM EMERGENCY COMMUNICATIONS CONTRACT	\$2,985.00
Jail	03-9200-999-	RESERVE FOR TRANSFER	\$14,000.00
Jail	03-9400-201-	SOCIAL SECURITY, COUNTY MATCH	\$2,000.00
Jail	03-9400-202-	RETIREMENT, COUNTY MATCH	\$5,000.00
Total Amended Appropriations			\$521,204.31

Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 29 day of January 2013



Jim Henderson, County Judge/Executive

Approved as to form and classification this 4th day of February 2013



State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,
Commonwealth of Kentucky, on this the 19th day of February 2013



Jim Henderson, County Judge/Executive

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