

**AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:**

**Section One: Current Fiscal Year: 2018-2019**

**The budget for the Current Fiscal Year is amended to:  
Increase / Decrease the receipts of the following fund(s)  
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	FEDERAL GR/	07-4504- -	FEDERAL GRANT - FRITZ WINTER RAIL SPUR C	1,000,000.00
	General	01-4510- -C	STATE GRANT-SPAY/NEUTER	1,000.00
	Jail	03-4624- -	HOME INCARCERATION FEES	2,353.00
	Jail	03-4702- -	TELEPHONE COMMISSIONS	37,000.00
	Jail	03-4702- -	TELEPHONE COMMISSIONS	28,000.00
	Jail	03-4702- -	TELEPHONE COMMISSIONS	3,750.00
	General	01-4726- -	INSURANCE PROCEEDS	3,530.00
	General	01-4727- -A	REIMBURSEMENT/REFUNDS	2,000.00
<b>Total Amended Revenues</b>				<b>1,077,633.00</b>

B. Approp.	Fund	Account	Description	Amount
	Jail	03-5101-398-	HOME INCARCERATION CONTRACT	2,353.00
	Jail	03-5101-499-	DEPUTY SUPPLIES/MATERIALS	37,000.00
	Jail	03-5101-703-	COMMUNICATION EQUIPMENT	28,000.00
	General	01-5205-403-	ANIMAL SHELTER - SUPPLIES/EQUIPMENT	1,000.00
	FEDERAL GR/	07-8099-741-	FEDERAL GRANT - FRITZ WINTER RAIL SPUR C	1,000,000.00
	Jail	03-9100-569-	STAFF TRAINING	3,750.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	3,530.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	2,000.00
<b>Total Amended Expenditures</b>				<b>1,077,633.00</b>