

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2016-2017

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4138- -	TRANSIENT ROOM TAX	20,000.00
	General	01-4532- -	AOC COURTHOUSE RENTAL	8,075.00
	Jail	03-4557- -	CLASS D PAYMENTS	193,750.00
	General	01-4726- -	INSURANCE PROCEEDS	13,417.00
	General	01-4726- -	INSURANCE PROCEEDS	1,000.00
Total Amended Revenues				236,242.00
B. Approp.	Fund	Account	Description	Amount
	General	01-5081-329-A	JUDICIAL CENTER - JANITORIAL	13,417.00
	General	01-5081-175-	JUDICIAL CENTER - CUSTODIAL PERSONNEL	1,000.00
	General	01-5081-334-	JUDICIAL CENTER - MAINT & GROUNDS	8,075.00
	Jail	03-5101-179-	PART-TIME PERSONNEL	35,000.00
	Jail	03-5101-334-	BUILDING MAINTENANCE/REPAIRS	5,000.00
	Jail	03-5101-340-	VEHICLE MAINTENANCE/REPAIRS	1,750.00
	Jail	03-5101-386-	MEDICAL CONTRACT	20,000.00
	Jail	03-5101-411-	CUSTODIAL SUPPLIES	13,000.00
	Jail	03-5101-425-	FOOD	60,000.00
	Jail	03-5101-445-	OFFICE SUPPLIES	1,500.00
	Jail	03-5101-453-	INMATE PERSONAL HYGIENE	2,500.00
	Jail	03-5101-578-	UTILITIES	40,000.00
	Jail	03-5101-735-	TRANSPORTATION EQUIPMENT	10,000.00
	General	01-5420-902-	TOURIST & CONVENTION	20,000.00
	Jail	03-9400-202-	RETIREMENT, COUNTY MATCH	5,000.00
Total Amended Expenditures				236,242.00

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 21st day of February, 2017.

Signed
County Judge/Executive



Approved as to form and classification this the 28 day of February 2017

Signed
State Local Finance Officer



This budget ordinance amendment was duly adopted by the Simpson County Fiscal Court, Commonwealth of Kentucky, on this the 7th day of March 2017

Signed
County Judge/Executive

