Ordinance: 00220189

SIMPSON COUNTY FISCAL COURT

Amendment: 00000002

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One:

Current Fiscal Year: 2016-2017

The budget for the Current Fiscal Year is amended to: Increase / Decrease the receipts of the following fund(s) to include unbudgeted receipts from:

| | | 100 | | |
|-------------|---------|---------------|--|------------|
| A. Revenues | Fund | Account | Description | Amoun |
| | Road | 02-4514D | TRANSPORTATION CABINET-FRITZ WINTER IN | 500,000.00 |
| | Jail | 03-4533 | JAIL OPERATION PAY | 2,573.00 |
| | Jail | 03-4569 | HB 463 | 3,579.00 |
| | Jail | 03-4618 | JAIL WORK RELEASE | 240.00 |
| | Jail | 03-4624 | HOME INCARCERATION FEES | 4,157.00 |
| | General | 01-4726 | INSURANCE PROCEEDS | 65,320.00 |
| | General | 01-4901 | SURPLUS FROM PRIOR YEAR | 70,000.00 |
| | | | Total Amended Revenues | 645,869.00 |
| B. Approp. | Fund | Account | Description | Amount |
| | General | 01-5015-723- | SHERIFF - VEHICLES | 70,000.00 |
| | Jail | 03-5101-179- | PART-TIME PERSONNEL | 2,573.00 |
| | Jail | 03-5101-179- | PART-TIME PERSONNEL | 3,579.00 |
| | Jail | 03-5101-340- | VEHICLE MAINTENANCE/REPAIRS | 240.00 |
| | Jail | 03-5101-179- | PART-TIME PERSONNEL | 4,157.00 |
| | Road | 02-6105-405-C | ASPHALT - FRITZ WINTER INDUSTRIAL RD | 500,000.00 |
| | General | 01-8001-742-B | PROPERTY & BUILDING ACQUISITIONS | 65,320.00 |
| | | | Total Amended Expenditures | 645,869.00 |

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Simpson County Fiscal Court of Kentucky, this day, the 17th day of January, 2017.

Signed

County Judge/Executive

Approved as to form and classification this the <u>25th</u> day of <u>January</u> <u>2017</u>

Signed

Sandia K. Dunahow

State Local Finance Officer

Signed

County Judge/Executive

RECEIVED

JAN 2 3 2017