

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Simpson County, Kentucky has realized unbudgeted receipts. Be it ordained by Simpson County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2016-2017

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4532- -	AOC COURTHOUSE RENTAL	14,173.00
	General	01-4548- -	COUNTY CLERK FEES	417,308.00
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	6,000.00
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	4,566.00
	General	01-4901- -	SURPLUS FROM PRIOR YEAR	10,000.00
Total Amended Revenues				452,047.00
B. Approp.	Fund	Account	Description	Amount
	General	01-5010-101-	COUNTY CLERK SALARY	64,502.00
	General	01-5010-103-	COUNTY CLERK DEPUTIES SALARIES	267,463.00
	General	01-5010-210-	COUNTY CLERK EXPENSE ALLOWANCE	3,000.00
	General	01-5010-212-	COUNTY CLERK FRINGE TRAINING	2,500.00
	General	01-5010-319-	COUNTY CLERK SOFTWARE	32,084.00
	General	01-5010-334-	COUNTY CLERK BUILDING MAINT/REF	4,167.00
	General	01-5010-336-	COUNTY CLERK EQUIPMENT MAINT/REF	6,667.00
	General	01-5010-349-	COUNTY CLERK BINDING	3,334.00
	General	01-5010-411-	COUNTY CLERK JANITORIAL	1,667.00
	General	01-5010-445-	COUNTY CLERK OFFICE SUPPLIES	10,416.00
	General	01-5010-551-	COUNTY CLERK DUES	800.00
	General	01-5010-576-	COUNTY CLERK TRAVEL	4,712.00
	General	01-5010-578-	COUNTY CLERK UTILITIES	890.00
	General	01-5010-725-	COUNTY CLERK OFFICE EQUIPMENT	8,334.00
	General	01-5010-563-	COUNTY CLERK POSTAGE	6,772.00
	General	01-5015-723-	SHERIFF - VEHICLES	6,000.00
	General	01-5081-334-	JUDICIAL CENTER - MAINT & GROUNDS	14,173.00
	General	01-5425-521-	AFRICAN AMERICAN HERITAGE P&C/L INSURA	10,000.00
	General	01-9200-999-	RESERVE FOR TRANSFERS	4,566.00
Total Amended Expenditures				452,047.00