

**Budget Amendment**

**AN ORDINANCE relating to the Fiscal Year 2014-2015 annual budget and amendment thereof.**

**Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds.**

**Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:**

**Section One:** The budget for Fiscal Year 2014-2015 is amended to:  
Increase/Decrease the receipts of the Jail fund(s)  
by \$140,500.00 to include unbudgeted receipts from:

**A. Receipts**

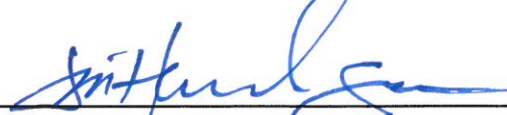
| Fund                          | Account No. | Description                | Amount              |
|-------------------------------|-------------|----------------------------|---------------------|
| Jail                          | 03-4514- -  | ROADSIDE WORKCREW          | \$4,342.00          |
| Jail                          | 03-4557- -  | CLASS D PAYMENTS           | \$118,178.00        |
| Jail                          | 03-4559- -  | SSA INCENTIVE PAY          | \$1,600.00          |
| Jail                          | 03-4569- -  | HB 463 LCA                 | \$6,764.00          |
| Jail                          | 03-4633- -  | JAILER BOND ACCEPTANCE FEE | \$519.00            |
| Jail                          | 03-4702- -  | TELEPHONE COMMISSIONS      | \$8,988.00          |
| Jail                          | 03-4731- -  | MISCELLANEOUS REVENUES     | \$109.00            |
| <b>Total Amended Revenues</b> |             |                            | <b>\$140,500.00</b> |

**B. Approp.**

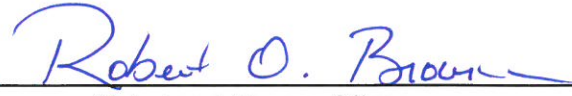
| Fund                                | Account No.  | Description               | Amount              |
|-------------------------------------|--------------|---------------------------|---------------------|
| Jail                                | 03-5101-123- | JAIL PERSONNEL            | \$45,000.00         |
| Jail                                | 03-5101-179- | PART-TIME PERSONNEL       | \$5,000.00          |
| Jail                                | 03-5101-386- | MEDICAL CONTRACT          | \$18,500.00         |
| Jail                                | 03-5101-425- | FOOD                      | \$24,000.00         |
| Jail                                | 03-5101-481- | STAFF UNIFORMS            | \$10,000.00         |
| Jail                                | 03-5101-578- | UTILITIES                 | \$10,000.00         |
| Jail                                | 03-9200-999- | RESERVE FOR TRANSFER      | \$5,000.00          |
| Jail                                | 03-9400-202- | RETIREMENT, COUNTY MATCH  | \$8,000.00          |
| Jail                                | 03-9400-205- | EMPLOYEE HEALTH INSURANCE | \$15,000.00         |
| <b>Total Amended Appropriations</b> |              |                           | <b>\$140,500.00</b> |

**Section Two:** *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

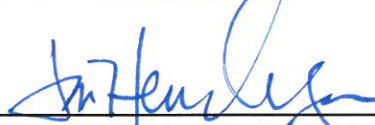
Approved by the Simpson County Fiscal Court, Kentucky, this the 5 day of June 2015

  
\_\_\_\_\_  
Jim Henderson, County Judge/Executive

Approved as to form and classification this 9<sup>th</sup> day of June 2015

  
\_\_\_\_\_  
State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,  
Commonwealth of Kentucky, on this the 16<sup>th</sup> day of June 2015

  
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Jim Henderson, County Judge/Executive

**RECEIVED**  
JUN - 8 2015  
OFFICE OF F.M. & A.