

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2014-2015 annual budget and amendment thereof.

Whereas the Simpson County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Simpson County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2014-2015 is amended to:
Increase/Decrease the receipts of the General, Jail fund(s)
by \$202,135.22 to include unbudgeted receipts from:

A. Receipts

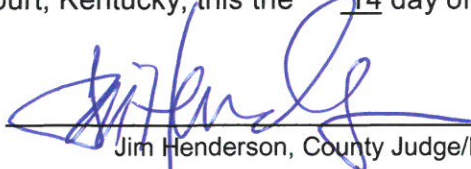
Fund	Account No.	Description	Amount
General	01-4901- -	SURPLUS FROM PRIOR YEAR	\$127,900.00
Jail	03-4901- -	SURPLUS FROM PRIOR YEAR	\$74,235.22
Total Amended Revenues			\$202,135.22

B. Approp.

Fund	Account No.	Description	Amount
General	01-5075-741-	ECONOMIC DEVELOPMENT-CAPITAL IMPROVEMENT	\$25,000.00
General	01-5080-340-	MAINTENANCE - VEHICLE	\$10,000.00
General	01-5080-406-	MAINTENANCE - BUILDING MAINT SUPPLIES	\$3,000.00
General	01-5080-429-	MAINTENANCE - FUEL	\$1,500.00
General	01-5080-431-	MAINTENANCE - GENERAL CONSTRUCTION MATER	\$5,000.00
General	01-5080-445-	MAINTENANCE - OFFICE SUPPLIES	\$1,500.00
General	01-5081-177-	JUDICIAL CENTER-MAINTENANCE PERSONNEL	\$39,500.00
General	01-5081-201-	JUDICIAL CENTER-SOC. SECURITY, CO. MATCH	\$2,000.00
General	01-5081-202-	JUDICIAL CENTER-RETIREMENT, COUNTY MATCH	\$1,500.00
General	01-5081-205-	JUDICIAL CENTER-EMPLOYEE HEALTH INSURANC	\$3,900.00
Jail	03-5101-334-	BUILDING MAINTENANCE/REPAIRS	\$74,235.22
General	01-9400-205-	EMPLOYEE HEALTH INSURANCE	\$35,000.00
Total Amended Appropriations			\$202,135.22

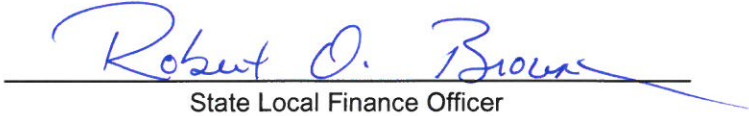
Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Simpson County Fiscal Court, Kentucky, this the 14 day of October 2014



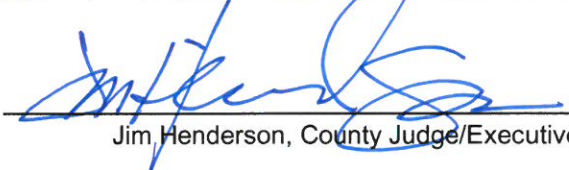
Jim Henderson, County Judge/Executive

Approved as to form and classification this 17th day of October 2014



State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Simpson County Fiscal Court,
Commonwealth of Kentucky, on this the 28th day of October 2014



Jim Henderson, County Judge/Executive

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